



Fiscal Note H.B. 7 1st Sub. (Buff)

2015 General Session
National Guard, Veterans' Affairs, and
Legislature Base Budget
by Sanpei, D. (Sanpei, Dean.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(36,323,100)	\$534,800	\$(35,788,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

This bill transfers \$500,000 from the General Fund between the Legislature and the Capitol Preservation Board in FY 2015 for a net zero impact. It appropriates \$103,891,900, including \$35,788,300 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$36,323,100	\$36,323,100
Federal Funds	\$0	\$65,605,700	\$65,605,700
Dedicated Credits	\$0	\$2,314,900	\$2,314,900
Other	\$0	\$183,000	\$0
General Fund, One-Time	\$0	\$(534,800)	\$0
Total Expenditures	\$0	\$103,891,900	\$104,243,700

Net All Funds	\$0	\$(103,891,900)	\$(104,243,700)
---------------	-----	-----------------	-----------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.